

SHRIRAM TRANSPORT FINANCE COMPANY LIMITED
Mookambika Complex, III Floor, 4, Lady Desika Road, Mylapore, Chennai 600 004
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PART I
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2013

Rs. in lacs

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2013 (Unaudited)	30.09.2013 (Unaudited)	31.12.2012 (Unaudited)	31.12.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.2013 (Audited)
1	(a) Income from operations	203,233	195,048	167,642	587,326	478,136	655,579
	(b) Other operating income	-	65	66	147	158	234
	Total income from operations	203,233	195,113	167,708	587,473	478,294	655,813
2	Expenses						
	(a) Employee benefit expenses	9,486	8,644	9,081	30,654	29,006	38,890
	(b) Depreciation and amortisation	800	707	444	2,090	1,286	1,833
	(c) Provisions and write offs	30,215	26,554	21,379	84,516	62,949	85,085
	(d) Other expenditure	14,885	13,328	11,512	40,688	31,176	41,898
	Total expenses	55,386	49,233	42,416	157,948	124,417	167,706
3	Profit from operations before other income, finance costs and exceptional items (1-2)	147,847	145,880	125,292	429,525	353,877	488,107
4	Other income	121	423	106	669	367	546
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	147,968	146,303	125,398	430,194	354,244	488,653
6	Finance costs	105,293	99,049	74,176	291,814	205,280	287,034
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	42,675	47,254	51,222	138,380	148,964	201,619
8	Exceptional items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7 + 8)	42,675	47,254	51,222	138,380	148,964	201,619
10	Tax expenses (including deferred tax)	12,537	14,571	16,623	41,455	48,424	65,557
11	Net Profit/(loss) from ordinary activities after tax(9-10)	30,138	32,683	34,599	96,925	100,540	136,062
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit/(loss) for the period (11+12)	30,138	32,683	34,599	96,925	100,540	136,062
14	Paid up equity share capital (Face value of Rs. 10/- per share)	22,691	22,691	22,688	22,691	22,688	22,689
15	Reserves (excluding revaluation reserves)						696,785
16.i	Earnings per share (not annualised) (before extraordinary items)						
	Basic (Rs.)	13.28	14.41	15.25	42.72	44.33	59.98
	Diluted (Rs.)	13.28	14.41	15.25	42.72	44.32	59.98
16.ii	Earnings Per Share (not annualised) (after extraordinary items)						
	Basic (Rs.)	13.28	14.41	15.25	42.72	44.33	59.98
	Diluted (Rs.)	13.28	14.41	15.25	42.72	44.32	59.98

PART II
SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2013

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2013 (Unaudited)	30.09.2013 (Unaudited)	31.12.2012 (Unaudited)	31.12.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.2013 (Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	168,083,812	168,083,812	168,352,158	168,083,812	168,352,158	168,361,158
	- Percentage of shareholding	74.08%	74.08%	74.21%	74.08%	74.21%	74.21%
2	Promoters and promoter group shareholding						
a)	Pledged/encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (% of total share holding of promoters & promoter group)	-	-	-	-	-	-
	- Percentage of shares (% of total share capital of company)	-	-	-	-	-	-
b)	Non-encumbered						
	- Number of shares	58,798,924	58,798,924	58,502,778	58,798,924	58,502,778	58,502,778
	- Percentage of Shares (% of total share holding of promoters & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (% of total share capital of company)	25.92%	25.92%	25.79%	25.92%	25.79%	25.79%

B Information on investor complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended December 31, 2013

	Particulars	Opening balance	Additions	Disposal	Closing balance
	Number of complaints received	-	6	6	-

Notes:

- 1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on January 28, 2014 and January 29, 2014.
- 2 The above results have been subjected to Limited Review by the Statutory Auditors of the Company.
- 3 Pursuant to the interim dividend approved by the Board of Directors in their meeting held on October 29, 2013, the Company paid during the quarter ended December 31, 2013 interim dividend of Rs. 3/- per equity share (nominal value of Rs. 10/-) aggregating to Rs. 7,963.24 lacs (including tax on dividend).
- 4 During the quarter ended December 31, 2013, the Company made Public Issue of Secured Redeemable Non-Convertible Debentures of the face value of Rs. 1,000 each ("NCDs") aggregating to a total of Rs. 50,000 lacs. The proceeds of the Issue have been utilized, after meeting the expenditure of and related to the Public issue, for various financing activities of the Company including lending, investments and repayment of borrowings.
- 5 The Company is engaged in financing activities. It operates in a single business and geographical segment.
- 6 The aforesaid figures are standalone financial results of the Company. The figures for the previous period/year have been regrouped /rearranged wherever necessary to conform to the current period/year presentation.
- 7 The results of the company are available at www.bseindia.com, www.nseindia.com and www.stfc.in.

**By order of the Board
For Shriram Transport Finance Company Limited**

Place : Mumbai
Date : January 29, 2014

Umesh Revankar
Managing Director

