



Shriram Transport Finance Company Limited

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AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2009

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended		Year Ended	
		31.03.2009 (Unaudited)	31.03.2008 (Unaudited)	31.03.2009 (Audited)	31.03.2008 (Audited)
1	Income from Operations	97,985	76,452	365,978	245,329
	Other Operating Income	1,544	367	3,265	1,290
	Total	99,529	76,819	369,243	246,619
2	Expenditure				
	Consumption of Raw Material	211	78	687	258
	Employees Cost	5,030	4,033	20,054	12,548
	Depreciation	1,407	2,059	4,041	3,706
	Provisions & write offs	9,936	8,162	30,575	24,669
	Brokerage and Discount	2,058	2,735	8,669	6,528
	Other expenditure	5,634	3,808	19,257	12,949
	Total	24,276	20,875	83,283	60,658
3	Profit from Operations before Other Income & Interest (1-2)	75,253	55,944	285,960	185,961
4	Other Income	900	1,124	3,870	4,284
5	Profit before Interest (3+4)	76,153	57,068	289,830	190,245
6	Interest	52,648	39,339	197,767	129,662
7	Profit before Tax (5-6)	23,505	17,729	92,063	60,583
8	Tax expenses (including Deferred Tax and Fringe Benefit Tax)	8,120	6,543	30,823	21,601
9	Profit after tax(7-8)	15,385	11,186	61,240	38,982
10	Paid up Equity Share Capital (Face Value of Rs 10/- per share)	20,354	20,316	20,354	20,316
11	Reserves (excluding Revaluation reserves)			206,757	157,072
12	Earning Per Share (Not annualised)				
	Basic (Rs.)	7.56	5.51	30.11	20.26
	Diluted (Rs.)	7.19	5.22	28.64	19.71
13	Public Shareholding				
	- Number of shares	118,140,104	117,763,904	118,140,104	117,763,904
	- Percentage of shareholding	58.05%	57.97%	58.05%	57.97%
14	Promoters and promoter group Shareholding				
	a)Pledged/Encumbered				
	-Number of Shares	-	-	-	-
	-Percentage of Shares(% of total share holding of promoters & promoter group)	-	-	-	-
	-Percentage of Shares(% of total share capital of company)	-	-	-	-
	b)Non-encumbered				
	-Number of Shares	85,371,512	85,371,512	85,371,512	85,371,512
	-Percentage of Shares(% of total share holding of promoters & promoter group)	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares(% of total share capital of company)	41.95%	42.03%	41.95%	42.03%

AUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE YEAR ENDED MARCH 31, 2009

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended		Year Ended	
		31.03.2009 (Unaudited)	31.03.2008 (Unaudited)	31.03.2009 (Audited)	31.03.2008 (Audited)
1	Segment Revenue				
	a) Financing Activities	98,885	77,576	369,848	249,613
	b) Unallocated reconciling items	1,544	367	3,265	1,290
	Total Income	100,429	77,943	373,113	250,903
2	Segment Results (Profit before tax and after interest on Financing Segment)				
	a) Financing Activities	23,424	18,800	92,842	62,226
	b) Unallocated reconciling items	215	(909)	(184)	(957)
	Total	23,639	17,891	92,658	61,269
	Less : Interest on Unallocated reconciling items	134	162	595	686
	Total Profit before Tax	23,505	17,729	92,063	60,583
3	Capital Employed				
	a) Financing Activities	224,341	178,183	224,341	178,183
	b) Unallocated reconciling items	7,323	3,453	7,323	3,453
	Total	231,664	181,636	231,664	181,636

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on May 12, 2009 and May 13, 2009.
- The Board of Directors have recommended a final dividend of Rs. 4/- per equity share (40%) for the financial year 2008-09, which is in addition to the interim Dividend of Re.1/- per equity share (10%) already paid.
- The Board of Directors have approved raising of funds by way of a public issue of secured, redeemable non-convertible debentures not exceeding Rs.1000 Crores in one or more tranches pursuant to the provisions of the SEBI (Issue and Listing of Debt Securities) Regulations, 2008.
- The Board of Directors have approved the proposal to form a wholly owned subsidiary to focus on equipment finance business.
- During the quarter ended March 31, 2009, the Company received one investor complaint. The same has been redressed and there were no outstanding complaints as on March 31, 2009.
- The figures for the previous period/year have been regrouped/rearranged wherever necessary to conform to the current period/year presentation.

Place : Mumbai
Date : May 13, 2009

By Order of the Board
For **SHRIRAM TRANSPORT FINANCE COMPANY LIMITED**

R. Sridhar
Managing Director