

**SHRIRAM TRANSPORT FINANCE COMPANY LIMITED**  
Mookambika Complex, III Floor, 4, Lady Desika Road, Mylapore, Chennai 600 004  
Website-www.stfc.in., email-secretarial@stfc.in

**PART I**  
**STATEMENT OF FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013**

Rs. in lacs

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
1	(a) Income from operations	186,442	177,443	150,785	655,579
	(b) Other operating income	82	77	45	234
	<b>Total income from operations</b>	<b>186,524</b>	<b>177,520</b>	<b>150,830</b>	<b>655,813</b>
2	<b>Expenses</b>				
	(a) Employee benefit expenses	12,385	9,767	10,370	38,476
	(b) Depreciation and amortisation	583	547	361	1,833
	(c) Provisions and write offs	25,144	22,135	20,380	85,085
	(d) Other expenditure	12,614	10,840	10,177	42,312
	<b>Total expenses</b>	<b>50,726</b>	<b>43,289</b>	<b>41,288</b>	<b>167,706</b>
3	<b>Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>135,798</b>	<b>134,231</b>	<b>109,542</b>	<b>488,107</b>
4	Other income	125	178	154	546
5	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>135,923</b>	<b>134,409</b>	<b>109,696</b>	<b>488,653</b>
6	Finance costs	87,472	81,754	62,086	287,034
7	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>48,451</b>	<b>52,655</b>	<b>47,610</b>	<b>201,619</b>
8	Exceptional items	-	-	-	-
9	<b>Profit from ordinary activities before tax (7 + 8)</b>	<b>48,451</b>	<b>52,655</b>	<b>47,610</b>	<b>201,619</b>
10	Tax expenses (including deferred tax )	14,347	17,133	15,425	65,557
11	<b>Net Profit/(loss) from ordinary activities after tax(9-10)</b>	<b>34,104</b>	<b>35,522</b>	<b>32,185</b>	<b>136,062</b>
12	Extraordinary items (net of tax expense)	-	-	-	-
13	<b>Net Profit/(loss) for the period (11+12)</b>	<b>34,104</b>	<b>35,522</b>	<b>32,185</b>	<b>136,062</b>
14	Paid up equity share capital (Face value of Rs. 10/- per share)	22,689	22,689	22,632	22,689
15	Reserves (excluding revaluation reserves)				696,785
16.i	Earnings per share (not annualised) (before extraordinary items)				
	Basic (Rs.)	15.03	15.66	14.22	59.98
	Diluted (Rs.)	15.03	15.66	14.21	59.98
16.ii	Earnings Per Share (not annualised) (after extraordinary items)				
	Basic (Rs.)	15.03	15.66	14.22	59.98
	Diluted (Rs.)	15.03	15.66	14.21	59.98

**PART II**  
**SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2013**

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public shareholding				
	- Number of shares	168,361,158	168,361,158	121,734,228	168,361,158
	- Percentage of shareholding	74.21%	74.21%	53.79%	74.21%
2	Promoters and promoter group shareholding				
	a) Pledged/encumbered				
	- Number of shares	-	-	9,500,000	-
	- Percentage of shares (% of total share holding of promoters & promoter group)	-	-	9.09%	-
	- Percentage of shares (% of total share capital of company)	-	-	4.20%	-
	b) Non-encumbered				
	- Number of shares	58,502,778	58,502,778	95,066,340	58,502,778
	- Percentage of Shares (% of total share holding of promoters & promoter group)	100.00%	100.00%	90.91%	100.00%
	- Percentage of shares (% of total share capital of company)	25.79%	25.79%	42.01%	25.79%

**B Information on investor complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended June 30, 2013**

	<b>Particulars</b>	<b>Opening balance</b>	<b>Additions</b>	<b>Disposal</b>	<b>Closing balance</b>
	Number of complaints received	0	4	4	0

**Notes:**

- 1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 22, 2013 and July 23, 2013.
- 2 The above results have been subjected to Limited Review by Statutory Auditors of the Company, except for figures for quarter ended and year ended March 31, 2013, which have been subject to audit.
- 3 The figures for the quarter ended March 31, 2013 are the balancing figures between audited figures in respect of the full financial year ended March 31, 2013 and the year to date limited reviewed figures for the nine months period ended December 31, 2012.
- 4 During the current quarter, Company has sold its entire 40% equity stake held in associate Company Shriram Asset Management Company Limited (SAMC). With the said stake sale, Company has ceased to be Promoter of SAMC and Sponsor of Shriram Mutual Fund with effect from June 20, 2013.
- 5 The final dividend of Rs. 4/- per Equity share of Rs.10/- each for the financial year 2012-13 approved by the shareholders at the 34th Annual General Meeting held on July 05, 2013 was paid on July 09, 2013.
- 6 The Company is engaged in financing activities. It operates in a single business and geographical segment.
- 7 The aforesaid figures are standalone financial results of the Company. The figures for the previous period/year have been regrouped /rearranged wherever necessary to conform to the current period presentation.
- 8 The above results of the company are available at [www.bseindia.com](http://www.bseindia.com), [www.nseindia.com](http://www.nseindia.com) and [www.stfc.in](http://www.stfc.in).

**By order of the Board  
For Shriram Transport Finance Company Limited**

Place : Mumbai  
Date : July 23, 2013

**Umesh Revankar  
Managing Director**